

June Budget Amendment

Account Code	Description	Budget Adopte	Budget Revised	Difference
117-1111-6391-403-000	Other Purchased Services	\$0.00	\$3,900	\$3,900.00
117-1111-6341-403-000	Textbooks	\$7,600.00	\$3,700.00	-\$3,900.00
Total		\$7,600.00	\$7,600.00	\$0.00

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Account Code	Description	Budget Adopted	Budget Revised	Difference
307-0000-5141-000-000	Earnings on Interest	\$0	\$409,435	\$409,435

\$0.00 \$409,435.00 \$409,435.00

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LCTC Budget Amendments
06/12/17
Board of Education Mtg

LCTC Budget Amendments FROM	Current Working Budget Amount	TO	NEW Working Budget Amount	Explanation
117-1311-6411-110-427	\$300.00	117-1311-6411-110-427	\$0.00	align with DESE ePeGS app
117-1331-6411-110-427	\$2,000.00	117-1331-6411-110-427	\$0.00	align with DESE ePeGS app
117-1341-6411-110-427	\$750.00	117-1341-6411-110-427	\$0.00	align with DESE ePeGS app
117-1361-6391-110-427	\$4,504.00	117-1361-6391-110-427	\$4,543.50	align with SISFIN for \$0 Bal.
117-1361-6411-110-427	\$1,163.37	117-1361-6411-110-427	\$1,186.15	align with SISFIN for \$0 Bal.
117-1391-6391-110-427	\$5,041.35	117-1391-6391-110-427	\$4,866.35	align with SISFIN for \$0 Bal.
117-2213-6391-110-427	\$9,267.26	117-2213-6391-110-427	\$9,379.98	align with SISFIN for \$0 Bal.
<p>All are Perkins budget amendments and are cost neutral. As we finalize the Final Expenditure Report all SISFIN Perkins budgets should have ending balance of \$0.00 and align with ePeGS application.</p>				

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